

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: AMD Vote: 10-0 AFA Committee: TBL Vote:

Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and related All Other savings from the closure of the Houlton branch of Maine Revenue Services.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(14,000)	(14,000)
Personal Services	\$0	(\$781,308)	(\$811,162)
All Other	\$0	(\$31,540)	(\$31,540)
GENERAL FUND TOTAL	\$0	(\$812,848)	(\$842,702)

Revenue Services - Bureau of 0002

Policy Committee: OUT Vote: 10-0 AFA Committee: TBL Vote:

Initiative: Establishes one Tax Section Manager position, 3 Senior Tax Examiner positions and 4 Tax Examiner positions and related All Other funds for the Augusta branch office of Maine Revenue Services to carry out the work of those positions that were eliminated from the closure of the Bangor and Houlton branches.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8,000	8,000
Personal Services	\$0	\$489,025	\$516,200
All Other	\$0	\$50,900	\$13,300
GENERAL FUND TOTAL	\$0	\$539,925	\$529,500

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: TBL Vote:

Initiative: Provides one-time funding to cover the costs of programming, printing and postage associated with the proposed legislation that increases the tax on cigarettes and other tobacco products.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$58,000	\$0
GENERAL FUND TOTAL	\$0	\$58,000	\$0

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Revenue Services - Bureau of 0002

Policy Committee: AMD Vote: 8-0 AFA Committee: TBL Vote:

Initiative: Revenue loss associated with amending MRSA Title 36 to conform to the Internal Revenue Code as of December 31, 2006. Current law is as of December 31, 2005.

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	(\$212,324)	(\$938,924)	(\$437,254)
GENERAL FUND TOTAL	\$0		\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: OUT Vote: 10-0 AFA Committee: TBL Vote:

Initiative: Increase the Cigarette Tax by \$1.00 and other increases in Other Tobacco Products Tax.

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	\$0	\$68,296,529	\$68,056,332
GENERAL FUND TOTAL	\$0		\$0

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